

MUSIC UNIT RESOURCES

FY 16		FIELD BANDS					D&B	President's Own	OccFld Totals
		Qt - 1	Qt - 2	Qt - 3	Qt - 4	FY 17	FY 17	FY 17	FY 17
Budget Data									
O&M		\$337,064	\$412,984	\$370,261	\$679,683	\$1,799,992	\$0	\$1,645,000	\$3,444,992
TAD		\$328,433	\$263,381	\$214,032	\$295,717	\$1,101,564	\$0	\$0	\$1,101,564
DEFICIENCY		\$299,550	\$220,049	\$200,945	\$232,360	\$952,903	\$0	\$0	\$952,903
TOTALS		\$965,047	\$896,414	\$785,238	\$1,207,760	\$3,854,459	\$0	\$1,645,000	\$5,499,459
Personnel Costs									
Officer		\$343,623	\$343,623	\$343,623	\$343,623	\$1,374,490	\$412,347	\$687,245	\$2,474,082
Enlisted		\$7,871,500	\$7,871,500	\$7,871,500	\$7,871,500	\$31,486,000	\$5,415,592	\$9,697,688	\$46,599,280
TOTALS		\$8,215,123	\$8,215,123	\$8,215,123	\$8,215,123	\$32,860,490	\$5,827,939	\$10,384,933	\$49,073,362
TOTAL OPERATING COSTS		\$9,180,170	\$9,111,536	\$9,000,361	\$9,422,883	\$36,714,949	\$5,827,939	\$12,029,933	\$54,572,821
Personnel Data									
Officer		10	10	10	10	10	3	5	18
Enlisted		500	500	500	500	500	86	154	740
TOTALS		510	510	510	510	510	89	159	758
Commitment Data									
Military		731	491	681	519	2,422	0	0	2422
Civilian		178	113	149	217	657	0	0	657
TOTALS		909	604	830	736	3,079	0	0	3,079

MUSIC UNIT RESOURCES

MCC:	012				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$6,152.99	\$220,548.49	\$23,580.31	\$11,673.18	\$261,954.97
TAD	\$0.00	\$2,376.76	\$0.00	\$0.00	\$2,376.76
Deficiency	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
	\$6,152.99	\$222,925.25	\$23,580.31	\$13,673.18	\$266,331.73
Commitment Data					
Military	108	70	88	75	341
Civilian	39	3	20	11	73
	147	73	108	86	414
Total Requests Received	188	93	162	120	563
Estimated Total Audience	144,003	16,230	55,515	21,227	236975
Gifting Data					
# Commitments	1	0	0	2	3
\$ Value	\$30,954.00	\$0.00	\$0.00	\$9,541.75	\$40,495.75

[illegible]

MUSIC UNIT RESOURCES

MCC:	016				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$108,088.73	\$4,131.98	\$11,555.99	\$3,899.09	\$127,675.79
TAD	\$0.00	\$4,338.82	\$0.00	\$1,383.43	\$5,722.25
Deficiency	\$8,300.00	\$6,200.00	\$0.00	\$0.00	\$14,500.00
	\$116,388.73	\$14,670.80	\$11,555.99	\$5,282.52	\$147,898.04
Commitment Data					
Military	92	51	69	59	271
Civilian	17	9	20	26	72
	109	60	89	85	343
Total Requests Received	118	67	97	90	372
Estimated Total Audience	143,025	230,415	129,450	415,600	918490
Gifting Data					
# Commitments	0	1	0	0	1
\$ Value	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00

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Some numbers changed from the 4th quarter MURE

MUSIC UNIT RESOURCES

MCC:	017					
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL	
Budget Data						
O&M	\$0.00	\$0.00	\$7,286.88	\$67,713.12	\$75,000.00	
TAD	\$0.00	\$6,857.91	\$1,115.62	\$0.00	\$7,973.53	
Deficiency	\$0.00	\$0.00	\$944.78	\$178,955.57	\$179,900.35	
	\$0.00	\$6,857.91	\$9,347.28	\$246,668.69	\$262,873.88	TOTAL
Commitment Data						
Military	59	51	63	48	221	
Civilian	10	6	14	59	89	
	69	88	77	107	341	TOTAL
Total Requests Received	97	51	50	41	239	TOTAL
Estimated Total Audience	400,000	70,784,690	197,320	329,080	71711090	TOTAL
Gift						
Gifting Data						
# Commitments	1	1	0	0	2	TOTAL
\$ Value	\$3,276.00	\$14,937.50	\$0.00	\$0.00	\$18,213.50	TOTAL

Gifting Commitment List	Commitment Name	Location	Funding Organization	Inclusive Dates	Items Gifted	Gifted Amount
	AZ Cardinals Salute to the Military	Glendale, AZ	Arizona Cardinals	11-14 Nov	Lodging / Meals / Transpo	\$3,276.00
	MCSF Pebble Beach Gala	Pebble Beach, CA	MC Scholarship Foundation	25-27 Feb	Lodging / Meals / Transpo	\$14,937.50
	Hollywood Christmas Parade	Hollywood, CA	Toys for Tots	27-May	Transportation	\$1,050.00

*Local event <\$5K. Approved by CG and reported to local SJA. SF 326 attached for reference.

MUSIC UNIT RESOURCES

MCC:	121				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$5,350.24	\$2,185.56	\$6,123.51	\$33,174.61	\$46,833.92
TAD	\$49,899.08	\$6,774.30	\$11,305.00	\$10,792.07	\$78,770.45
Deficiency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$55,249.32	\$8,959.86	\$17,428.51	\$43,966.68	\$125,604.37
Commitment Data					
Military	85	59	41	24	209
Civilian	15	10	12	23	60
	100	69	53	47	269
Total Requests Received	153	115	136	82	486
Estimated Total Audience	68,466	9,550	25,745	24700	128461
Gifting Data					
# Commitments	0	0	0	0	0
\$ Value	\$0.00	\$5,870.00	\$0.00	\$0.00	\$5,870.00

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MUSIC UNIT RESOURCES

MCC:	122				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$12,689.07	\$411.01	\$23,478.70	\$122,449.60	\$159,028.38
TAD	\$7,555.15	\$3,288.52	\$2,068.15	\$28,059.80	\$40,971.62
Deficiency	\$0.00	\$0.00	\$0.00	\$18,404.05	\$18,404.05
	\$20,244.22	\$3,699.53	\$25,546.85	\$168,913.45	\$218,404.05
Commitment Data					
Military	102	48	65	72	287
Civilian	6	6	13	6	31
	108	54	78	78	318
Total Requests Received	140	72	153	101	466
Estimated Total Audience	52,300	3,008,283	12,928	6,312	3079823
Gifting Data					
# Commitments	1	0	1	1	3
\$ Value	\$2,574.00	\$0.00	\$1,215.00	\$33,422.45	\$37,211.45

Gifting Commitment List	Commitment Name	Location	Funding Organization	Inclusive Dates	Items Gifted	Gifted Amount
	Carolina Panthers Armed Services Day	Charlotte, NC	Carolina Panthers	13-Nov-16	33 Tickets, 33 Meal Vouchers	\$2,574.00
	Sturgis Falls Celebration	Cedar Falls, IA	American Veteran Post 49	24-Jun-17		\$1,215.00
	Long Peak Scottish Irish Highland Festival	Estes Park, CO	Long Peak Scottish Irish Highland Festival, Inc.	5 - 11 Sep 17	Civ Air travel, meals, lodging for 35 Marines	\$33,422.45

MUSIC UNIT RESOURCES

MCC:	142				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$13,951.63	\$97,046.79	\$3,507.86	\$21,618.21	\$136,124.49
TAD	\$9,641.85	\$2,962.82	\$5,766.37	\$7,001.62	\$25,372.66
Deficiency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$23,593.48	\$100,009.61	\$9,274.23	\$28,619.83	\$161,497.15
Commitment Data					TOTAL
Military	60	29	81	57	227
Civilian	23	6	11	15	55
	83	35	92	72	282
					TOTAL
Total Requests Received	87	39	125	81	332
					TOTAL
Estimated Total Audience	30,000	92,800	170,500	7,375	300675
					TOTAL
Gifting Data					
# Commitments	3	1	2	3	9
\$ Value	\$900.00	\$300.00	\$2,207.00	\$3,810.00	\$7,217.00
					TOTAL

Gifting Commitment List	Commitment Name	Location	Funding Organization	Inclusive Dates	Items Gifted	Gifted Amount
	32nd Annual Coastal Christmas Flotilla	New Bern, NC	New Bern Parks & Recreation	3 December	Meal	\$300.00
	Morehead City Veterans Day Parade	Morehead City, NC	Carteret County	5 November	Meal	\$300.00
	Morehead City Christmas Parade	Morehead City, NC	town Morehead City Revitalization	10 December	Meal	\$300.00
	New Bern Mardi Gras Ghent Parade	New Bern, NC	Ghent Neighborhood Association	4 March	Meal	\$300.00
	67th Annual Appleton Flag Day Parade	Appleton, WI	City of Appleton	9 - 11 June	Transportation	\$1,895
	100th Celebration American Red Cross Org	Raleigh, NC	American Red Cross Organization	24-25 June	Lodging	\$312
	Evening Concert on the River	Oriental, NC	Croaker Festival, Inc	5-Sep	Meal	\$300
	Pinehurst Dinner	Pinehurst, NC	Marine Corps Scholarship Foundatio	25-Sep	Lodging / Meal	\$3,440
	Pamlico County Heritage Day	Grantsboro, NC	Pamlico County Historical Associatio	30-Sep	Meal	\$70

MUSIC UNIT RESOURCES

MCC:	143				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$14,421.94	\$26,324.80	\$59,672.78	\$11,693.02	\$112,112.54
TAD	\$12,405.80	\$47,196.53	\$29,311.64	\$7,239.00	\$96,152.97
Deficiency	\$0.00	\$13,848.80	\$0.00	\$0.00	\$13,848.80
	\$26,827.74	\$87,370.13	\$88,984.42	\$18,932.02	\$222,114.31
Commitment Data					TOTAL
Military	60	84	107	72	323
Civilian	25	15	18	33	91
	85	99	125	105	414
					TOTAL
Total Requests Received	130	148	218	160	656
					TOTAL
Estimated Total Audience	120,000	76,332,330	22,000	85,000	76,559,330
					TOTAL
Gifting Data					
# Commitments	0	1	1	1	3
\$ Value	\$0.00	\$9,493.00	\$2,249.50	\$30,600.89	\$42,343.39
					TOTAL

Gifting Commitment List	Commitment Name	Location	Funding Organization	Inclusive Dates	Items Gifted	Gifted Amount
	Queen Mary ScotsFestival	Long Beach, CA	The Queen Mary Organization	18-19 Feb 2017	Lodging and 4 Meals	\$9,493.00
	Costa Mesa Scottish Festival	Costa Mesa, CA	United Scottish Society	27-28 May 2017	Coach Bus	\$2,249.50
	Scottish Gathering and Games	Pleasanton, CA	Caledonian Club of San Francisco	31 Aug - 4 Sep 2017	Coach Bus, Meals, Lodging	\$30,600.89

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MUSIC UNIT RESOURCES

MCC:	1FX					
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL	
	O&M	\$20,050.87	\$15,011.32	\$62,771.43	\$196,315.39	\$294,149.01
	TAD	\$7,537.50	\$16,142.50	\$17,771.51	\$170,779.64	\$212,231.15
Deficiency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$27,588.37	\$31,153.82	\$80,542.94	\$367,095.03	\$506,380.16	TOTAL
Commitment Data						
Military	56	38	78	47	219	
Civilian	21	11	13	25	70	
	77	49	91	72	289	TOTAL
Total Requests Received						
	105	53	109	95	362	TOTAL
Estimated Total Audience						
	73,484	27,250	23,041	35,493	159268	TOTAL
1.2B Televised (China Tattoo)						
35,493 Live audience						
Gifting Data						
# Commitments	0	0	0	1	1	TOTAL
\$ Value	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	TOTAL

[illegible]

MUSIC UNIT RESOURCES

MCC:	S8J				
	QT - 1	QT - 2	QT - 3	QT - 4	FY TOTAL
Budget Data					
O&M	\$116,358.43	\$22,324.00	\$157,283.51	\$21,147.21	\$317,113.15
TAD	\$197,393.79	\$162,442.96	\$126,694.06	\$15,461.71	\$501,992.52
Deficiency	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$313,752.22	\$184,766.96	\$283,977.57	\$36,608.92	\$819,105.67
Commitment Data					
Military	24	33	24	33	114
Civilian	18	41	21	7	87
	42		45	40	127
Total Requests Received	90	104	79	62	335
Estimated Total Audience	132,090	1,144,047	9,917	21,770	1307824
Gifting Data					
# Commitments	0	0	0	0	0
\$ Value	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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MCC:	USMB	
	FY17	
Budget Data		
O&M	\$1,645,000.00	
TAD		
DEFICIENCY		
	\$1,645,000.00	TOTAL
Commitment Data		
Military		
Civilian		
	\$0.00	TOTAL
T/O		
Officer		
Enlisted		
	0	TOTAL
Estimated Total Audience		
Gifting Data		
# Commitments		
\$ Value		
Total Requests Received		

“The President’s Own” United States Marine Band					
COMMITMENTS FOR FISCAL YEAR 2017					
Type of Commitment	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	TOTAL S
White House / Presidential Support	49	32	34	12	127
CMC Support	0	5	7	6	18
Concerts	14	21	24	26	85
Tour Concerts	26	0	0	0	26
Full Honors Funerals	24	28	29	35	116
Standard Honors Funerals	0	24	0	0	24
Patriotic Openers, Programs, Ceremonies	40	26	49	26	141
Receptions / Dinners (non-WH/CMC)	22	6	20	12	60
Marching Rehearsals	6	9	20	12	47
Marching Ceremonies	13	3	38	24	78
Educational Outreach (MITHS / MITS)	47	48	0	0	95
TAD / PTAD	29	20	25	9	83
Tour PTAD	40	0	0	0	40
SUBTOTALS	310	222	246	162	940
Rehearsals	50	79	68	47	244
TOTALS	360	301	314	209	1184

MUSIC UNIT RESOURCES

	MCC:	D&B
		FY17
Budget Data		
O&M		
TAD		
DEFICIENCY		
		\$0.00
Commitment Data		
Military		
Civilian		
		0
T/O		
Officer		
Enlisted		
Total		0
Estimated Total Audience		
Gifting Data		
# Commitments		1
\$ Value		\$379,759.50
Total Requests Received		

Avenches Tattoo

PRESIDENT'S OWN*				
FY12	FY13	FY14	FY15	FY16
*O&M / TAD / DEFICIENCY breakdown unavailable for USMB				
\$1,952,000	\$2,034,000	\$2,072,000	\$1,934,000	\$1,717,000
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$1,952,000	\$2,034,000	\$2,072,000	\$1,934,000	\$1,717,000

\$659,715	\$601,548	\$700,521	\$692,486	\$681,030
\$9,187,078	\$8,548,188	\$9,484,586	\$9,374,360	\$9,521,974
\$9,846,793	\$9,149,736	\$10,185,106	\$10,066,846	\$10,203,004

\$11,798,793	\$11,183,736	\$12,257,106	\$12,000,846	\$11,920,004
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5	5	5	5	5
154	154	154	154	154
159	159	159	159	159

394	435	826	0	1,158
335	266	273	0	0
729	701	1,099	0	1,158

0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0

OCCFIELD TOTALS				
FY11	FY12	FY13	FY14	FY15
\$3,335,169	\$3,717,114	\$4,029,388	\$4,643,054	\$4,143,099
\$2,225,636	\$1,906,600	\$729,404	\$655,573	\$1,177,299
\$310,391	\$187,006	\$550,755	\$169,222	\$314,146
\$5,871,196	\$5,810,720	\$5,309,546	\$5,467,849	\$5,634,544

\$2,334,208	\$2,638,860	\$2,165,573	\$2,521,874	\$2,492,950
\$43,986,879	\$50,111,334	\$41,075,710	\$45,575,283	\$45,045,628
\$46,321,086	\$52,750,193	\$43,241,283	\$48,097,157	\$47,538,578

\$52,192,283	\$58,560,914	\$48,550,830	\$53,565,006	\$53,173,122
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20	20	18	18	18
840	840	740	740	740
860	860	758	758	758

2,867	2,992	3,296	3,326	2,469
1,218	1,122	864	973	625
4,085	4,114	4,160	4,299	3,094

0	0	0	0	6,965,787
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0	0	0	0	8
0	0	0	0	\$ 190,174